



In 2018/19, we plan to spend our our Pupil Premium as below

Item/Project	Cost	Objective	Planned Outcomes
<p>Maintaining Breakfast Club for children starting at 8am each day with subsidised cost of attendance. Offering range of activities including sports and arts. Selected children attend free of charge and receive small group tuition for 30 mins each day</p> 	<p>£5000</p>	<p>Eliminate barriers to learning and progress by increasing learning time</p> <p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Increased numbers of children attending Breakfast Club</p> <p>Targeted vulnerable families offered subsidised / free service where appropriate</p>

<p>School Counselling Service ‘Place2Be’ working 2 days per week</p>	<p>£27,000</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
<p>Pastoral Worker working with targeted groups</p> 	<p>£25,248</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
<p>Subsidised residential trips to Robinwood and Castleshaw. Memorable day trips for all children</p>	<p>£5000</p>	<p>Provide outdoor experiences and opportunities outside of the curriculum to develop the whole child</p> <p>Provide memorable and enriching experiences</p>	<p>Positive feedback from children</p>



One to one tuition / small group tuition in Maths and/or English – including the Tutor Trust

£9,000

Provide Individualised support where this is best fit with the needs of the child

Children reading with better accuracy and reading for meaning





Attendance and Punctuality Officer one day per week
– performing home visits and supporting vulnerable families



£6000

Eliminate barriers to learning and progress by increasing learning time

<p>Reading Support Teacher September – April – supporting Pupil Premium across the school with a focus on reading</p>	<p>£13,547</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
<p>Speech and language Support = teaching assistant 2days per week.</p>	<p>£11,425</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
			

<p>PP Interventions Staff member across the school (80% contribution)</p> 	<p>£18,000</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>

Total PPG received	£121,440
Total PPG Expenditure	£120,220
PPG Remaining	£1220

Early Years Pupil Premium Support 2018/19

Item/Project	Cost	Objective	Outcome
Contribution to ECAT programme delivered by experienced support staff	£2110	Reduce/eliminate the impact of starting at school with lower than average attainment on entry through early interventions	Increased number of pupils year on year are on track to meet the expected level at the end of EYFS



Total EYPPG received	£2110
Total EYPPG Expenditure	£2110
EYPPG Remaining	£0

