## In 2018/19, we plan to spend our our Pupil Premium as below

Item/Project	Cost	Objective	Planned Outcomes
Maintaining <b>Breakfast Club</b> for children starting at 8am each day with subsidised cost of attendance. Offering range of activities including sports and arts. Selected children attend free of charge and receive small group tuition for 30 mins each day	£5000	Eliminate barriers to learning and progress by increasing learning time	Increased numbers of children attending Breakfast Club
		Provide Individualised support where this is best fit with the needs of the child	Targeted vulnerable families offered subsidised / free service where appropriate

School Counselling Service ''Place2Be' working 2 days per week	£27,000	Provide Individualised support where this is best fit with the needs of the child	Individualised support for vulnerable children
Pastoral Worker working with targeted groups	£25,248	Provide Individualised support where this is best fit with the needs of the child	Individualised support for vulnerable children
Subsidised <b>residential trip</b> s to Robinwood and Castleshaw. Memorable day trips for all children	£5000	Provide outdoor experiences and opportunities outside of the curriculum to develop the whole child  Provide memorable and enriching experiences	Positive feedback from children

One to one tuition / small group tuition in Maths and/or English – including the Tutor Trust	£9,000	Provide Individualised support where this is best fit with the needs of the child	Children reading with better accuracy and reading for meaning



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	£6000	Eliminate barriers to learning and	
		progress by increasing learning	
Attendance and Punctuality Officer one day per week		time	
<ul> <li>performing home visits and supporting vulnerable</li> </ul>			
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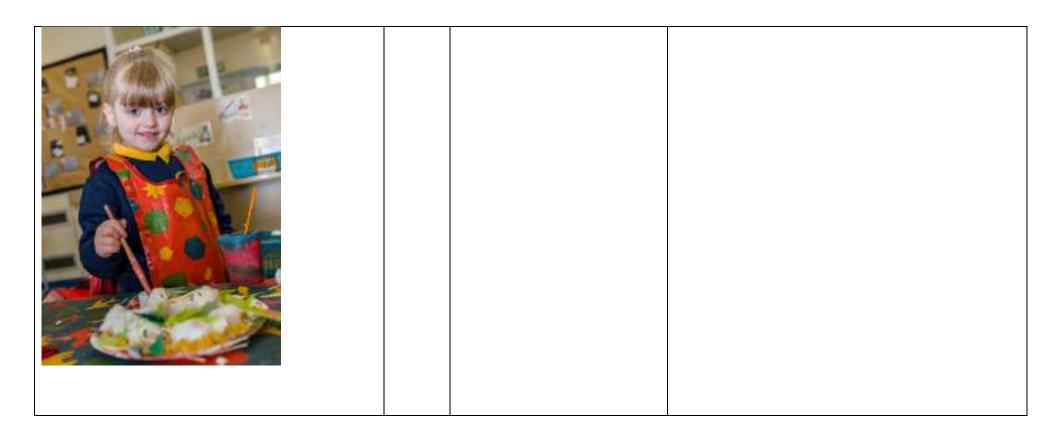
Reading Support Teacher September – April –	£13,547	Provide Individualised support	Individualised support for
supporting Pupil Premium across the school with a		where this is best fit with the	vulnerable children
focus on reading		needs of the child	
Speech and language Support = teaching assistant 2days per week.	£11,425	Provide Individualised support where this is best fit with the needs of the child	Individualised support for vulnerable children

PP Interventions Staff member across the school	£18,000	Provide Individualised support	Individualised support for
(80% contribution)		where this is best fit with the needs of the child	vulnerable children

Total PPG received	£121,440
Total PPG Expenditure	£120,220
PPG Remaining	£1220

## **Early Years Pupil Premium Support 2018/19**

Item/Project	Cost	Objective	Outcome
Contribution to ECAT programme delivered by experienced support staff	£2110	Reduce/eliminate the impact of starting at school with lower than average attainment on entry through early interventions	Increased number of pupils year on year are on track to meet the expected level at the end of EYFS



Total EYPPG received	£2110
Total EYPPG Expenditure	£2110
EYPPG Remaining	£0