


## 2016/2017 Pupil Premium



The data below shows how we are using our Pupil Premium budget effectively. Disadvantaged pupils at Broadfield are making good progress and have good attainment compared to other pupils. This can be seen in all year groups and across Reading and Maths.

### Data as per July 2017

Year Group	Disadvantaged Pupils <b>Reading</b>	Other Pupils <b>Reading</b>	Disadvantaged Pupils <b>Maths</b>	Other Pupils <b>Maths</b>
Nursery	Average Point Score 14.8 Progress 6.8	Average Point Score 12.4 Progress 5.1	Average Point Score 14.8 Progress 5.4	Average Point Score 12.8 Progress 4.4
Reception	Average Point Score 32.5 (combined)	Average Point Score 28.2 (combined)	Average Point Score 32.5 (combined)	Average Point Score 28.2 (combined)
Year 1	Average Point Score 7.3 Progress 4.3	Average Point Score 6.5 Progress 3.9	Average Point Score 6.8 Progress 1.4	Average Point Score 6.2 Progress 1.1
Year2	Average Point Score 10.9 Progress 4.4	Average Point Score 10.6 Progress 4.1	Average Point Score 10.7 Progress 4.1	Average Point Score 10.9 Progress 4.2
Year 3	Average Point Score 14.2 Progress 4.2	Average Point Score 14.4 Progress 3.9	Average Point Score 14.3 Progress 3.7	Average Point Score 14.6 Progress 3.9
Year 4	Average Point Score 18.3 Progress 3.8	Average Point Score 17.8 Progress 4.0	Average Point Score 18.3 Progress 4.2	Average Point Score 18.2 Progress 4.2
Year 5	Average Point Score 21.2 Progress 3.9	Average Point Score 21.9 Progress 4.5	Average Point Score 21.7 Progress 4.0	Average Point Score 22.9 Progress 4.7
Year 6	Average Point Score 26.2 Progress 7.1	Average Point Score 26.4 Progress 7.1	Average Point Score 26.5 Progress 6.8	Average Point Score 26.2 Progress 5.9

**In 2016/17, we spent our Pupil Premium as detailed below**

Item/Project	Cost	Objective	Planned Outcomes
<p>Maintaining <b>Breakfast Club</b> for children starting at 8am each day with subsidised cost of attendance. Offering range of activities including sports and arts. Selected children attend free of charge and receive small group tuition for 30 mins each day</p> 	<p>£5000</p>	<p>Eliminate barriers to learning and progress by increasing learning time</p> <p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Increased numbers of children attending Breakfast Club</p> <p>Targeted vulnerable families offered subsidised / free service where appropriate</p>

<p>School Counsellor working 2 days per week</p> 	<p>£23301</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
<p>Subsidised <b>residential trips</b> to Robinwood and Castleshaw</p> 	<p>£5390</p>	<p>Provide outdoor experiences and opportunities outside of the curriculum to develop the whole child</p>	<p>Positive feedback from children</p>

**One to one tuition / small group tuition** in Maths and/or English



£27223

Provide Individualised support where this is best fit with the needs of the child

Children reading with better accuracy and reading for meaning

**Forest Schools** staff employed 1 day per week each providing Forest Schools provision to PP children



£8565 staff deployment

£200 resources

TOTAL £8765

Provide outdoor experiences and opportunities outside of the curriculum to develop the whole child

Positive feedback from children

**Teacher** employed to release Deputy from class responsibilities to teach more able student as a small group (SJ)



£40,429

Reduce class sizes and provide targeted teaching

Reading Support Teaching Assistant working specifically on phonics and reading interventions in Foundation and Key Stage 1



£13,136

Eliminate barriers to learning and progress by increasing learning time

Contribution to ECAT Programme delivered by experienced support staff




£7453

Provide Individualised support where this is best fit with the needs of the child


Individualised support for vulnerable children



<p>Additional Teaching Assistant</p> 	<p>£21,103</p>	<p>Provide Individualised support where this is best fit with the needs of the child</p>	<p>Individualised support for vulnerable children</p>
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<p>Total PPG received</p>	<p>£151,800</p>
<p>Total PPG Expenditure</p>	<p>£151,800</p>
<p>PPG Remaining</p>	<p>£0</p>

**Early Years Pupil Premium Support 2016/17**

Item/Project	Cost	Objective	Outcome
<p data-bbox="203 403 763 475"><b>Contribution to ECAT</b> programme delivered by experienced support staff</p>  A young child with blonde hair, wearing a dark blue long-sleeved shirt and a red apron with colorful polka dots and stars, is sitting at a table. She is holding a paintbrush and painting a white cake on a plate. The table is covered with a colorful patterned cloth. In the background, there are shelves with various items, including a blue container and some papers.	£2591	Reduce/eliminate the impact of starting at school with lower than average attainment on entry through early interventions	Increased number of pupils year on year are on track to meet the expected level at the end of EYFS

Total EYPPG received	£2591
Total EYPPG Expenditure	£2591
EYPPG Remaining	£0